

Agenda Memorandum

To: Honorable Mayor and City Council Members
From: Bryan Cobb, City Manager
Date: February 1, 2021
Subject: **Resolution No. 4030-21**, SR426/CR419 Phase 2 Widening Utility Final Cost Estimate

Procedure: Consent Agenda

Introduction: This is a request for City Council to approve payment to the Florida Department of Transportation (FDOT) of the official cost estimate in the amount of \$2,214,583.84 for the utility improvements to be constructed with the SR426/CR419 Phase 2 Widening Project.

Discussion: On October 5, 2020, City Council adopted Resolution No. 3965-20, approving the Utility Work by Highway Contractor (UWHC) Agreement with FDOT, for utility improvements associated with the SR426/CR419 Phase 2 Widening Project. Agreement Section 3(b), Cost of Utility Work, provides for an initial cost estimate of \$2,061,872 for the utility improvements and that at a future date, FDOT will prepare an official estimate. Also, once FDOT notifies the City of the amount of the official estimate for the utility work, the City shall have five (5) working days to accept the official estimate.

On January 7, 2021, the City received the official cost estimate from FDOT in the amount of \$2,214,583.84. The increase in cost was expected due to updates to the project design following the original UWHC Agreement approval. Due to the five (5) day acceptance requirement, City staff prepared a letter that was signed by the Mayor and subsequently transmitted and accepted by FDOT on January 11, 2021. Resolution No. 4030-21 approves the payment of \$2,214,583.84 which includes the increase of \$152,711.84 over the initial estimate. Payment is due by February 26, 2021.

Budget Impact: Funding for the utility work provided by the UWHC Agreement has been included in the FY 2020-21 Adopted Budget. The updated total estimated cost for the utility relocations is \$2,214,583.84 which includes an additional 2% for mobilization and an additional 10% as a project contingency.

Strategic Impact: Ensure that the infrastructure meets the capacity needs of the City.

Recommendation: It is recommended that City Council adopt Resolution No. 4030-21.

Attachment(s): None

Prepared by: Bobby Wyatt, Public Works Director