

Agenda Memorandum

To: Honorable Mayor and City Council Members
Prepared By: Jack Whittaker, Recreation and Parks Assistant Director
From: Bryan Cobb, City Manager
Date: August 28, 2023
Subject: **Hardscape Surfaces at Oviedo on the Park**

Introduction: This is a request for City Council to provide direction regarding proposed hardscape changes in Oviedo on the Park.

Discussion: The purpose of this work session is to provide City Council an overview of the hardscape surfaces within Oviedo on the Park; the hardships of the labor and maintenance required to maintain the hardscape surfaces; and the costs associated with performing any necessary repairs. Staff will also request City Council direction regarding proposed hardscape changes.

Since inception, the Recreation & Parks Department has been responsible for maintaining the grounds of Center Lake Park and the rights-of-way within the Oviedo on the Park. Areas of assignment within the Center Lake Park grounds include, but are not limited to, maintaining all park amenities, landscaping, sidewalks, pavers, bark park, playground, splash-pad area, boardwalk, swan boats, tree trimming, and the pond area to include the fountain and landscaping. Areas of assignment within Oviedo on the Park include, but are not limited to, maintaining the rights-of-way, sidewalks, pavers, trees, planter beds, and street lights on Center Lake Lane, City Plaza Way, City Walk Lane, Mike Roberto Way, and Boardwalk Avenue. Currently, a three (3) person Parks Division crew maintains the above assignments in Center Lake Park; the grounds of Boston Hill Park and Friendship Park; and non-landscaping duties in Oviedo on the Park. The landscaping duties within Oviedo on the Park rights-of-way and common areas has been outsourced to CEPRA Landscaping, Inc.

Recreation & Park Staff have identified paver and sidewalk areas that are lifting due to tree root growth and lack of tree root barriers installed throughout the area. Staff have attempted to address the affected paver areas on an as-needed basis, having to relevel the same pavers multiple times. The Public Works Department assists when available with sidewalk grinding or panel replacement. The identified pavers and sidewalks affected by tree roots are shown in Attachment 1.

On May 16, 2023, the City advertised Invitation to Bid (ITB) No. 23-47 for Brick Paver Replacement to be utilized on an as-needed basis from the selected qualified vendors from RFQ 23-30 Minor Construction Projects. ITB No. 23-47 requested that vendors provide unit pricing for seven (7) items including: remove and stack broken/damaged brick pavers, concrete base for brick, pavers

(5" Thick), brick pavers with sand base, brick pavers releveling, remove and dispose of existing concrete band, remove and dispose of existing concrete curb, and tree trimming. The Bid Opening Minutes are provided in Attachment 2. Of the responsive bidders, staff met with Ruby Builders, Inc. to address the three (3) primary areas of concern, Areas 2,3, 12, that pose a liability risk to the City. The proposals from Ruby Builders, Inc. and a map identifying the three (3) areas of concern are provided in Attachment 3 and 4, respectively.

Upon review of the estimate presented from Ruby Builders, Inc., Staff continued to research effective solutions to address the areas of concern. After several discussions, Staff noted a particular design theme throughout the City that incorporated both elements of pavers and concrete. Photos of various locations are provided in Attachment 5.

In order to provide a comparative analysis of brick paver leveling, Staff reached out to Caraway Concrete to obtain an estimate on replacing the affected brick pavers with concrete. A copy of the proposal is provided in Attachment 6. During the process of finalizing the proposal, Caraway Concrete expressed that they can provide a proposal to relevel the pavers in same affected areas as well. A copy of the proposal is provided in Attachment 7.

At this time, Staff recommends performing the necessary repairs to the Oviedo on the Park hardscape and implementing a hardscape design utilizing the rendering that is provided in Attachment 8. Please see the detail of the proposals illustrated below for the areas staff recommends for repair:

	Ruby Builders, Inc. Paver Leveling Proposal	Caraway Concrete New Concrete Proposal	Caraway Concrete Paver Leveling Proposal
Area 2: 37'x 55'	\$20,350.00	\$14,697.15	\$14,697.15
Area 3: 25' x 25' & 5' x 5'	\$6,500.00	\$4,694.30	\$4,694.30
Area 12: 4,460 SF	\$44,600.00	\$32,211.40	\$32,211.40
Concrete Buggies (if needed)	-	\$3,800	\$3,800
Totals	\$71,450.00	\$55,402.85	\$55,402.85

Budget Impact: There are no budget impacts associated with a discussion of proposed changes to the Oviedo on the Park hardscape surfaces. Any modifications to the hardscape surfaces will occur in accordance with the approved budget through the normal work order process as outlined in the City's Purchasing Policy.

Strategic Impact: Continue high levels of customer service, productivity, and efficiency while maintaining fiscal and organizational health.

Recommendation: It is recommended that City Council provide direction to staff regarding the hardscape surfaces at Oviedo on the Park.

- Attachment(s):
1. Affected Pavers and Sidewalks
 2. ITB No. 23-47 Bid Opening Minutes
 3. Ruby Builders, Inc. Proposals
 4. Map Displaying Areas of Concern
 5. Location Photos
 6. Caraway Concrete Proposal – Concrete
 7. Caraway Concrete Proposal – Paver Leveling
 8. Hardscape Rendering