

## Agenda Memorandum

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**To:** Honorable Mayor and City Council Members

**Prepared By:** Michael Woodward, Fire Chief

**From:** Bryan Cobb, City Manager

**Date:** July 17, 2023

**Subject:** **Resolution No. 4351-23**, \$275,000 State of Florida Department of Financial Services Division of State Fire Marshall Grant Award for High-Water Rescue/ Wildland Fire Apparatus

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**Procedure:** Consent Agenda

**Introduction:** This is a request for City Council to accept the State of Florida Department of Financial Services Division of State Fire Marshall Grant Award for \$275,000 for the purchase of a High-Water Rescue/Wildland Fire Apparatus (Apparatus), appoint the Fire Chief to serve as Contract Manager for said grant, and approve a budget amendment for the total cost of the of the Apparatus totaling \$286,130.

**Discussion:** On June 26, 2023, the City was notified by the State Fire Marshals Office of the award totaling \$275,000 in grant funding for the purchase of a High-Water Rescue/ Wildland Fire Apparatus. A copy of the award is provided in Exhibit 1 of Resolution No. 4351-23. This apparatus will allow for the Fire Department to enhance the level of service by being able to perform high water rescue operations and also combat wildland fires. The City currently does not have these capabilities.

Due to pricing increases since the inception of the legislative session, the price of the apparatus has increased from \$275,000 to \$286,130, an increase of \$11,130. A copy of the equipment proposal for the purchase from Ten-8 is provided in Attachment 1.

The budget for the purchase of the new Apparatus is not included in the FY 2022/23 Amended Budget. A budget amendment is provided in Exhibit 2 of Resolution No. 4351-23. The City will recognize \$275,000 in grant funding for the purchase, and the remaining \$11,130 will be funded with the Use of Fund Balance.

Staff recommends that City Council accept the State of Florida Division of Financial Services Grant for \$275,000 for the purchase of a High-Water Rescue/Wildland Fire Apparatus and approve the associated budget amendment.

**Budget Impact:** The budget for the purchase of the new Apparatus is not included in the FY 2022-23 Amended Budget. A budget amendment is provided in Exhibit 1 of Resolution No. 4351-23 totaling \$286,130. The City will recognize grant proceeds from the State of Florida Division of Financial Services of \$275,000, with the remaining budget of \$11,130 funded with the Use of Fund Balance.

Honorable Mayor and City Council Members

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**Strategic Impact:** Maintain high level of emergency service capability to the citizens of Oviedo.

**Recommendation:** It is recommended that City Council adopt Resolution No. 4351-23.

Attachment(s): 1. Ten8 Price Quote – Skeeter Brush Truck