

Agenda Memorandum

To: Honorable Mayor and City Council Members
From: Bryan Cobb, City Manager
Date: May 3, 2021
Subject: **Resolution No. 4063-21**, Replacement Vehicle Purchases

Procedure: Consent Agenda

Introduction: This is a request for the City Council to approve the purchase of two (2) new vehicles to replace existing vehicles that were involved in traffic accidents and deemed to be a total loss by the insurance company.

Discussion: Two City vehicles, a 2017 Ford F-150 assigned to the City's Water Plant, and a 2015 Dodge Charger assigned to the Police Department, were both recently involved in traffic accidents and were declared total losses by the insurance company. City staff processed insurance claims and received a total of \$23,581.16 from the insurance company for the two totaled vehicles. \$20,329.33 was received for the Ford F-150 and \$3,251.83 was received for the Dodge Charger.

The cost to replace both vehicles with the same make and model vehicles is \$58,134 through the Florida Sheriff's Association Bid. The 2021 Ford F-150 from Duval Ford is \$31,292, as provided in Exhibit 1, and the 2021 Dodge Charger from Garber Chrysler Dodge is \$26,842, as provided in Exhibit 2. An additional \$8,000 is needed for lighting and equipment through Dana Safety Supply for the Police vehicle. In addition, decals and tag and title costs are estimated to be \$700 for the F-150 and \$1,500 for the Dodge Charger. The total cost to purchase both vehicles, including equipment, decals and tag/title is \$68,334, and is provided in Attachment 1.

Budget Impact: The total cost to replace the F-150 is \$31,992. A budget amendment is provided in Exhibit 3 to fund the purchase. The budget amendment will recognize the insurance proceeds received of \$20,329. The remaining balance of \$11,663 will come from Reserve from Contingency. The total cost to replace the Dodge Charger is \$36,342. The mid-year budget amendment provided in Attachment 2 was processed with the adoption of Resolution No. 4051-21 to transfer funds from the Law Enforcement Fund (125) to the Vehicle Replacement Fund (302) for the replacement of the Dodge Charger.

Strategic Impact: Maintain up to date equipment by continuing to implement the City's vehicle replacement schedule and replace damaged vehicles when needed.

Recommendation: It is recommended that City Council adopt Resolution No. 4063-21.

Attachment:

1. FY2020-21 Totaled Vehicle/Equipment Purchase Spreadsheet
2. Mid-Year Budget Amendment

Prepared by: Susan Sheikh, Operational Resources Manager