

ATTACHMENT 10

	FY 2022-23 Current Fees US Dollars	FY 2023-24 Proposed Fees US Dollars
Administrative Fees		
Photocopies - 8 1/2" by 11" and 8 1/2" by 14"-per page	\$ 0.15	\$ 0.15
Photocopies - 8 1/2" by 11" and 8 1/2" by 14" - per page double sided	\$ 0.20	\$ 0.20
Photocopies - 11" by 17" - per page	\$ 0.25	\$ 0.25
Photocopies - 11" by 17" - per page double sided	\$ 0.30	\$ 0.30
Certification - per document - plus duplication	\$ 1.00	\$ 1.00
CD	Actual Cost	Actual Cost
Thumbdrives	Actual Cost	Actual Cost
Copies from plotter - per page	\$ 5.00	\$ 5.00
Property Appraiser Printouts - per section	\$ 1.00	\$ 1.00
Maps, Boundary/Street - non flood info related	\$ 10.00	\$ 10.00
Maps, Aerial/Drainage - per section	\$ 20.00	\$ 20.00
Land Development Procedures	Actual Cost	Actual Cost
Potable Water, Sanitary Sewer & SW Master Plans - per each	\$ 20.00	\$ 20.00
Annual Budget	Actual Cost	Actual Cost
Comprehensive Annual Financial Report	Actual Cost	Actual Cost
Comprehensive Plan	Actual Cost	Actual Cost
Blue Lines	\$ 5.00	\$ 5.00
Engineering Standards Manual (CD Disk)	\$ 20.00	\$ 20.00
Videotapes, Audiotapes and CD's - per tape	Actual Cost	Actual Cost
Document Recordation	Actual Cost	Actual Cost
Lien Search	\$ 75.00	\$ 75.00
Administrative Lien Fee	\$ 75.00	\$ 75.00

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	FY 2022-23 Current Fees US Dollars	FY 2023-24 Proposed Fees US Dollars
Development Services Fees		
Address Assignment - each address	\$ 25.00	\$ 25.00
Amendment/Modification to an approved Development Agreement, Order or Permit)	50% of Applicable Fee	50% of Applicable Fee
Appeal Fee	50% of Applicable Fee	50% of Applicable Fee
Application Fee - Abandoned (1 yr of activity or more)	100% of Applicable Fee	100% of Applicable Fee
Application Fee - Abated (Greater than 6 months but less than 1 year of inactivity)	50% of Applicable Fee	50% of Applicable Fee
Application Fee - Resubmittal - after 2nd Non-Compliance	50% of Applicable Fee	50% of Applicable Fee
Application Fee Refund - Request Prior to 1st Compliance Review Submittal	90% of Applicable Fee	90% of Applicable Fee
Application Fee Refund - Request Prior to 2nd Compliance Review Submittal	50% of Applicable Fee	50% of Applicable Fee
Application Fee Refund - Request After to 2nd Compliance Review Submittal	No Refund	No Refund
Architectural Design Order	\$ 2,932.00	\$ 2,932.00
Certificate of Vesting	\$ 2,973.00	\$ 2,973.00
Certified Zoning Letter	\$ 72.00	\$ 72.00
Clearing, Grading, and Tree Removal Permit - Environmental Permit	\$ 1,104.00	\$ 1,104.00
Clearing, Grading, and Tree Removal Permit - Environmental Permit - Additional/Acre	\$ 30.00	\$ 30.00
Clearing, Grading, and Tree Removal Permit - Tree Removal - Per Tree	\$ 42.00	\$ 42.00
Clearing, Grading, and Tree Removal Permit - Environmental Permit Single Family Residential Lot	\$ 360.00	\$ 360.00
Commercial Tree Harvest Permit	\$ 2,988.00	\$ 2,988.00
Comprehensive Plan Amendment - Large Scale	\$ 9,639.00	\$ 9,639.00
Comprehensive Plan Amendment - Small Scale	\$ 7,652.00	\$ 7,652.00
Development of Regional Impact (DRI)	\$ 13,978.00	\$ 13,978.00
Development Permit - Commercial - Deviation 0 - 20%	\$ 864.00	\$ 864.00
Developmental Permit - Commercial - Deviation Greater than (>) 20%	\$ 2,304.00	\$ 2,304.00
Development Permit - Residential - 0 - 20% Deviation	\$ 180.00	\$ 180.00
Development Permit - Residential - Deviation Greater than > 20%	\$ 420.00	\$ 420.00
Easement Vacation	\$ 2,640.00	\$ 2,640.00
Field Revision (Per Sheet)	\$ -	\$ 25.00
Final Plat - Statutory Subdivision	\$ 3,860.00	\$ 3,860.00
Final Plat - Statutory Subdivision - Additional per Lot	\$ 12.00	\$ 12.00
Inspection of Improvements - Certified Cost greater than \$10,000	3.5% of certified cost	3.5% of certified cost
Inspection of Improvements - Certified Cost of \$10,000 or less	\$ 420.00	\$ 420.00
Landscape and Irrigation Permit (Existing Residential and Commercial Properties)	\$ 90.00	\$ 90.00
Landscape and Irrigation Permit (New Residential and Commercial Properties)	\$ 180.00	\$ 180.00
Lot - Reconfiguration/Aggregation	\$ 1,690.00	\$ 1,690.00
Master Land Use Plan Application	\$ 8,093.00	\$ 8,093.00
Non-statutory Development Agreement	\$ 7,066.00	\$ 7,066.00
Non-Statutory Subdivision (Lot Split)	\$ 1,690.00	\$ 1,690.00
NOPC for Development of Regional Impact - Insignificant	\$ 13,210.00	\$ 13,210.00
NOPPC for Development of Regional Impact - Significant	\$ 13,978.00	\$ 13,978.00
Pet Dog in Restaurants' Outdoor Seating Areas Permit	\$ 60.00	\$ 60.00
Pre-Annexation Agreement	\$ 2,937.00	\$ 2,937.00
Preliminary Subdivision Plan - Statutory Subdivision	\$ 8,092.00	\$ 8,092.00
Preliminary Subdivision Plan - Statutory Subdivision - Additional per Lot	\$ 12.00	\$ 12.00
Preliminary Subdivision Plan Site Development Order/Final Engine(PSPSDO/FE)	\$ 8,876.00	\$ 8,876.00
Preliminary Subdivision Plan Site Development Order/Final Engine(PSPSDO/FE) - Additional per Lot	\$ 30.00	\$ 30.00
Re-Plat	\$ 2,525.00	\$ 2,525.00
Re-Plat Additional per Lot	\$ 12.00	\$ 12.00
Request for Land Use Administrator Interpretation	\$ 1,980.00	\$ 1,980.00
R-O-W Level I Permit - Driveway	\$ 72.00	\$ 72.00
R-O-W Level II Permit	\$ 1,380.00	\$ 1,380.00
R-O-W Level III Permit - Small Wireless Facilities on City owned utility poles	\$180/pole annually	\$180/pole annually
R-O-W Vacation	\$ 2,904.00	\$ 3,484.80

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	FY 2022-23 Current Fees US Dollars	FY 2023-24 Proposed Fees US Dollars
Development Services Fees, continued		
Sidewalk Café Permit	\$ 180.00	\$ 180.00
Site Construction Type I Permit	\$ 2,448.00	\$ 2,448.00
Site Construction Type II Permit (not associated with an SDOFE)	\$ 3,780.00	\$ 3,780.00
Site Development Order - Deviation greater than 20%	\$ 7,037.00	\$ 7,037.00
Site Development Order - Deviation Greater than (>) 20% & Architectural Design Order Combo Fee	\$ 8,796.00	\$ 8,796.00
Site Development Order - Deviation 0 - 20%	\$ 6,135.00	\$ 6,135.00
Site Development Order - Deviation 0-20% & Architectural Design Order Combo Fee	\$ 7,894.00	\$ 7,894.00
Small Scale Redevelopment Site Development Order	\$ 3,432.00	\$ 3,432.00
Small Scale Redevelopment Site Development Order & Architectural Design Order Combo Fee	\$ 5,376.00	\$ 5,376.00
Special Event Permit	\$ 160.00	\$ 160.00
Special Exception Use Order	\$ 1,968.00	\$ 1,968.00
Statutory Development Agreement	\$ 7,076.00	\$ 7,076.00
Street Name Change	\$ 210.00	\$ 210.00
Sign Permit - Temporary	\$30 minimum	\$30 minimum
Technology Fee - Small BLDG Permits	\$ 5.00	\$ 5.00
Technology Fee - Large BLDG Permits	\$ 25.00	\$ 25.00
Tree Removal Permit for Individual Residential Lots	\$ 42.00	\$ 42.00
Tree/Vegetation Restoration Plan with Environmental/Arborist Review	\$ 5,191.00	\$ 5,191.00
Tree/Vegetation Restoration Plan without Environmental/Arborist Review	\$ 60.00	\$ 60.00
Upload/Scan Fee (Per Page/Sheet)	\$ -	\$ 5.00
Vacant or Abandoned Building or Structure Registration Form	\$ 96.00	\$ 96.00
Vacation of Plat	\$ 1,632.00	\$ 1,632.00
Valet Parking Permit	\$ 180.00	\$ 180.00
Zoning Map Amendment	\$ 7,728.00	\$ 7,728.00
Zoning Map Amendment PUD	\$ 10,416.00	\$ 10,416.00
Technology fee - Development Services Applications	\$ 25.00	\$ 25.00
Public Safety		
Fingerprinting - Oviedo Res (with proof of residency)	\$ 5.00	\$ 5.00
Fingerprinting for Non-Resident	\$ 10.00	\$ 10.00
Local Background Check	\$ 10.00	\$ 10.00
VIN Verification for an Oviedo Resident	\$ 5.00	\$ 5.00
VIN Verification for a Non-Resident	\$ 10.00	\$ 10.00
Reproduction of VIN Verification Reports - per page	\$ 0.15	\$ 0.15
Equipment Check (fix it tickets)	\$ 5.00	\$ 5.00
Traffic Homicide Reports	\$ 25.00	\$ 25.00
Other Fees		
*Holidays Include New Year's Eve, Memorial Day, Independence Day, Veteran's Day, Labor Day, Thanksgiving		
**These Sundays are the Sunday prior to: Martin Luther King Day, President's Day, Memorial Day, Labor Day		
Non-exclusive Commercial Solid Waste Rates:		
Non-exclusive/Non-refundable Solid Waste and Recycling Franchise application fee	\$ 1,000.00	\$ 1,000.00
Non-exclusive Solid Waste and Recycling Franchise Administration cost per month	\$ 50.00	\$ 50.00
Solid Waste Fee - of the Gross Revenue's due monthly	9%	9%

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Recreation Membership (Annual)									
Resident and Non-Resident Non-Members must purchase the yearly membership in order to receive Member pricing	30.00		60.00		30.00		60.00		
Recreation - Aquatics									
Open Swim - OAF	6.00	8.00	8.00	10.00	6.00	8.00	8.00	10.00	
Open Swim - RS	4.00	5.00	5.00	6.00	4.00	5.00	5.00	6.00	
Open Swim - Senior	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	
2 Month Pool Pass Individual	85.00	110.00	120.00	160.00	85.00	110.00	120.00	160.00	
2 Month Pool Pass Family	145.00	180.00	190.00	255.00	145.00	180.00	190.00	255.00	
Seasonal Family Pass	225.00	275.00	285.00	375.00	225.00	275.00	285.00	375.00	
Summer Group/Person OAF	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Summer Group/Person RS	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
Group Swim Lesson (six lesson sessions)	75.00	90.00	90.00	115.00	80.00	95.00	95.00	125.00	
Group Swim Lesson (eight lesson sessions)	90.00	110.00	110.00	135.00	95.00	120.00	120.00	145.00	
Private Swim Lesson	90.00	110.00	110.00	135.00	95.00	120.00	120.00	145.00	
Stroke Clinics - Single Clinic	11.00	13.00	13.00	18.00	11.00	13.00	13.00	18.00	
Stroke Clinics - 5 Clinics	44.00	52.00	52.00	72.00	44.00	52.00	52.00	72.00	
Scout w/Outside Instructor	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Water Aerobics	60.00	70.00	80.00	100.00	60.00	70.00	80.00	100.00	
Water Aerobics Single Class	4.00	5.00	5.00	6.00	5.00	6.00	6.00	7.00	
Pool Lane Rental (0-300 hours of usage) (charge per lane hour)	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
Pool Lane Rental (301-600 hours of usage) (charge per lane hour)	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Pool Lane Rental (601+ hours of usage) (charge per lane hour)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Pool Lane Rental Cancellation Fee (<24 hours notice)	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
Lap Swimming Punch Card (visits)	30.00	40.00	40.00	50.00	30.00	40.00	40.00	50.00	
High School Swim Meet Fee (less than 4 hours)	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	
High School Water Polo per game fee (less than 4 hours)	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	
1/2 Day Meet rental (less than 4 hours)	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	
Full Day (4 hours or more)	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	
Splash Zone Package (Birthday Party) (5-30)	210.00	265.00	240.00	330.00	225.00	285.00	260.00	330.00	
Splash Zone Ultimate Package (Birthday Party)(31-55)	360.00	450.00	390.00	480.00	360.00	450.00	390.00	480.00	
Corporate Rental Splash Zone	500.00	500.00	500.00	500.00	650.00	650.00	650.00	650.00	
Corporate Rental Big Kahuna (4 hours)	560.00	560.00	560.00	560.00	700.00	700.00	700.00	700.00	
Lifeguard Training	310.00	350.00	330.00	380.00	310.00	350.00	330.00	380.00	
Lifeguard Training Challenge	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	
Lifeguard Instructor Training	375.00	420.00	400.00	460.00	375.00	420.00	400.00	460.00	
Water Safety Instructor Training	310.00	350.00	330.00	380.00	310.00	350.00	330.00	380.00	
Jr. Lifeguard Program	130.00	160.00	155.00	195.00	130.00	160.00	155.00	195.00	</

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Athletics & Gymnasium Programs, continued									
Climbing League	65.00	90.00	80.00	100.00	65.00	90.00	80.00	100.00	
Archery	80.00	105.00	90.00	115.00	80.00	105.00	90.00	115.00	
Wheelchair Basketball League	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Adult Basketball 3 on 3 League	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	
Pickleball - daily (Indoor)(per person)(2 hours)	3.00	4.00	4.00	5.00	3.00	4.00	4.00	5.00	
Pickleball - 10 visit punch pass (Indoor)	20.00	30.00	30.00	45.00	20.00	30.00	30.00	45.00	
Pickleball League	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Individual Tennis/Pickleball Booking Fees:									
(1) Tennis or (2) Pickleball Courts at Round Lake Park - 2 Hours per week (6 Months)	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	
(1) Tennis or (2) Pickleball Courts at Round Lake Park - 4 Hours per week (6 Months)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
(1) Tennis or (2) Pickleball Courts at Round Lake Park - 2 Hours per week (12 Months)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
(1) Tennis or (2) Pickleball Courts at Round Lake Park - 4 Hours per week (12 Months)	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
(1) Tennis Court at Riverside Park- 2 Hours per week (6 Months)	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	
(1) Tennis Court at Riverside Park - 4 Hours per week (6 Months)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
(1) Tennis Court at Riverside Park - 2 Hours per week (12 Months)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
(1) Tennis Court at Riverside Park - 4 Hours per week (12 Months)	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	
League Tennis/Pickleball Booking Fees:									
Round Lake/Riverside League 1-6 Month Booking Fee	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	\$1,800 or \$350 Monthly	
Round Lake/Riverside League 7-12 Month Booking Fee	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	\$3,800 or \$350 Monthly	
Round Lake / Riverside Facility Tennis or Pickleball Tournament Daily Fee					350.00	350.00	350.00	350.00	
Tennis Racquet Rental	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Sports Camp					215.00	260.00	235.00	305.00	
Club Oviedo (summer camp)					215.00	260.00	235.00	305.00	
Fundays/Summer Camp Late Pick-up Fee (First 15 mins)					10.00	10.00	10.00	10.00	
Fundays/Summer Camp Late Pick-up Fee Additional after 15 minutes					1.00 per min	1.00 per min	1.00 per min	1.00 per min	
Background Checks					20.00	20.00	20.00	20.00	
Contracted Program Late Fee					35.00	35.00	35.00	35.00	
Fun Days (Spring & Summer Weekly Fee)					160.00	210.00	185.00	245.00	
Fun Days (Spring Daily Fee)					40.00	55.00	50.00	60.00	
Riverside & Skatepark Programs									
Senior Programming - Daily Drop in Rate for Activities	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Senior Programming - League Only - Per Season	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Senior Programming - Daily Drop in Rate for Aquatics	1.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00	
Senior Programming - 1 Month Pass - RS Facility Activities Only	10.00	10.00	25.00	25.00	10.00	10.00	20.00	20.00	
Senior Programming - 6 Month Pass - RS Facility Activities Only	20.00	20.00	40.00	40.00	20.00	20.00	40.00	40.00	
Senior Programming - 12 Month Pass - RS Facility Activities Only	25.00	25.00	60.00	60.00	25.00	25.00	50.00	50.00	
Senior Programming - 1 Month Pass - RS Pool & Aquatics Facility Only					20.00	20.00	40.00	40.00	
Senior Programming - 6 Month Pass - RS Pool & Aquatics Facility Only					40.00	40.00	80.00	80.00	
Senior Programming - 12 Month Pass - RS Pool & Aquatics Facility Only					50.00	50.00	100.00	100.00	
Senior Programming - 1 Month Pass - Aquatics Only	20.00	20.00	40.00	40.00	20.00	20.00	40.00	40.00	
Senior Programming - 6 Month Pass - Aquatics Only	35.00	35.00	70.00	70.00	35.00	35.00	70.00	70.00	
Senior Programming - 12 Month Pass - Aquatics Only	45.00	45.00	100.00	100.00	45.00	45.00	100.00	100.00	
Senior Programming - 1 Month Pass - Fitness Room Only					20.00	20.00	40.00	40.00	
Senior Programming - 6 Month Pass - Fitness Room Only					40.00	40.00	80.00	80.00	
Senior Programming - 12 Month Pass - Fitness Room Only					50.00	50.00	100.00	100.00	
Senior Programming - 1 Month Pass - Facility Activities & Aquatics	35.00	35.00	65.00	65.00	25.00	25.00	50.00	50.00	
Senior Programming - 6 Month Pass - Facility Activities & Aquatics	55.00	55.00	110.00	110.00	50.00	50.00	100.00	100.00	
Senior Programming - 12 Month Pass - Facility Activities & Aquatics	70.00	70.00	155.00	155.00	75.00	75.00	150.00	150.00	
Senior Programming - 1 Month Pass - RS Facility Activities & Fitness Room					25.00	25.00	50.00	50.00	
Senior Programming - 6 Month Pass - RS Facility Activities & Fitness Room					50.00	50.00	100.00	100.00	
Senior Programming - 12 Month Pass - RS Facility Activities & Fitness Room					75.00	75.00	150.00	150.00	
Senior Programming - 1 Month Pass - Aquatics & Fitness Room					35.00	35.00	70.00	70.00	
Senior Programming - 6 Month Pass - Aquatics & Fitness Room					70.00	70.00	140.00	140.00	
Senior Programming - 12 Month Pass - Aquatics & Fitness Room					90.00	90.00	180.00	180.00	
Senior Programming - 1 Month Pass - RS Facility Activities/ Aquatics / Fitness Room					45.00	45.00	90.00	90.00	
Senior Programming - 6 Month Pass - RS Facility Activities/ Aquatics / Fitness Room					90.00	90.00	180.00	180.00	
Senior Programming - 12 Month Pass - RS Facility Activities/ Aquatics / Fitness Room					115.00	115.00	230.00	230.00	
Teen Activities (daily visit)	5.00	6.00	6.00	7.00	5.00	6.00	6.00	7.00	
Teen Activities - 15 visit punch card	30.00	35.00	35.00	60.00	30.00	35.00	35.00	60.00	
Babysitters	70.00	90.00	80.00	105.00	70.00	90.00	80.00	105.00	
Camp Discount - multi sibling	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	
Camp Discount - 1 week early bird	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	
Club Riverside Camp	200.00	245.00	220.00	285.00	200.00	245.00	220.00	285.00	
Sports Camp	200.00	245.00	220.00	285.00	200.00	245.00	220.00	285.00	
Adventure Camp	200.00	245.00	220.00	285.00	200.00	245.00	220.00	285.00	
Fundays/Summer Camp Late Pick-up Fee (First 15 mins)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
Fundays/Summer Camp Late Pick-up Fee Additional after 15 minutes	1.00 per min	1.00 per min	1.00 per min	1.00 per min	1.00 per min	1.00 per min	1.00 per min	1.00 per min	
Background Checks	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
Contracted Program Late Fee	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
Fun Days (Summer Weekly Fee)	160.00	210.00	185.00	245.00	160.00	210.00	185.00	245.00	
Fun Days (Daily)	40.00	55.00	50.00	60.00	40.00	55.00	50.00	60.00	
Home School Program (per class)	9.00	11.00	11.00	13.00	9.00	11.00	11.00	13.00	
Home School Program (12 week Semester)	60.00	70.00	70.00	80.00	60.00	70.00	70.00	80.00	
Family Bingo	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Racquetball/Wallyball Court Rental	7.00	9.00	9.00	11.00	7.00	9.00	9.00	11.00	
Racquetball/Wallyball 10 Visit Punch Card	60.00	80.00	80.00	100.00	60.00	80.00	80.00	100.00	
Santa's Calling	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
SNAP	5.00/visit or 25.00 for 6 visits	6.00/visit or 30.00 for 6 visits	6.00/visit or 30.00 for 6 visits	7.00/visit or 35.00 for 6 visits	5.00/visit or 25.00 for 6 visits	6.00/visit or 30.00 for 6 visits	6.00/visit or 30.00 for 6 visits	7.00/visit or 35.00 for 6 visits	
Senior / Co-Ed Tennis League	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Wallyball League	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	
Racquetball League	35.00	45.00	40.00	50.00	35.00	45.00	40.00	50.00	
Action Sports - Single Session (Skate/BMX/Scooter) (NO HELMET 18+)	5.00	6.00	7.00	8.00	5.00	6.00	7.00	8.00	
Action Sports - 1 Month Pass (Unlimited Skate/BMX/Scooter) (NO HELMET 18+)	35.00	45.00	45.00	60.00	35.00	45.00	45.00	60.00	
Action Sports - 12 Month Pass (Unlimited Skate/BMX/Scooter) (NO HELMET 18+)	180.00	240.00	240.00	300.00	180.00	240.00	240.00	300.00	
Action Sports - 6-visit Punch Card (Skae/BMX/Scooter) (No Helmet 18+)					25.00	30.00	25.00	40.00	
Helmet Rental	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
Skate Board Clinics	55.00	65.00	65.00	75.00	55.00	65.00	65.00	75.00	
Skatepark Rental (4 hours)	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	
Skatepark Rental (8 hours)	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
Trivia	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Arts & Crafts	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Storytime & Arts & Crafts	6.00	7.00	8.00	9.00	6.00	7.00	8.00	9.00	
Senior Trips (per trio)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	

ATTACHMENT 10

Worksheet: Fee Schedule

	FY 2022-23 Current Fee US Dollars				FY 2023-24 Proposed Fees US Dollars			
	Resident (US Currency)	Resident Non- Member (US Currency)	Non-Resident Member (US Currency)	Non-Resident Non-Member (US Currency)	Resident (US Currency)	Resident Non- Member (US Currency)	Non-Resident Member (US Currency)	Non-Resident Non-Member (US Currency)
Facility Rentals								
Riverside Park Multi-Purpose Room/Operations Hrs (Hourly rate)	115.00	145.00	150.00	210.00	115.00	145.00	150.00	210.00
Riverside Park Multi-Purpose Room-Non-Op Hrs (hourly rate)	135.00	165.00	180.00	240.00	135.00	165.00	180.00	240.00
Riverside Park Deposit for Rental of Multi-Purpose Rm	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Riverside Pool Rental (2 hours)	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
Picnic Shelter (Up to 4 hrs)	45.00	70.00	60.00	85.00	45.00	70.00	60.00	85.00
Picnic Shelter (Up to 8 hrs)	80.00	105.00	105.00	130.00	80.00	105.00	105.00	130.00
Picnic Pavilion (Up to 4 hrs)	95.00	120.00	110.00	130.00	95.00	120.00	110.00	130.00
Picnic Pavilion (Up to 8 hrs)	150.00	180.00	160.00	220.00	150.00	180.00	160.00	220.00
Band Shell @ Riverside	50.00	70.00	60.00	80.00	50.00	70.00	60.00	80.00
Multi-Purpose Field (Min. 2 hrs)(hourly)	35.00	50.00	50.00	60.00	35.00	50.00	50.00	60.00
Gymnasium Indoor Basketball Court (hourly)	30.00	35.00	35.00	40.00	30.00	35.00	35.00	40.00
Gymnasium Indoor Basketball Court (1/2 Court)(hourly)	50.00	60.00	60.00	70.00	50.00	60.00	60.00	70.00
Gymnasium Indoor Basketball Court (Full Court)(hourly)	75.00	90.00	95.00	130.00	75.00	90.00	95.00	130.00
Gymnasium Deposit for Rental of Entire Gym	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Outdoor Basketball Court Half Court (hourly)	30.00	35.00	40.00	55.00	30.00	35.00	40.00	55.00
Outdoor Basketball Court Full Court (hourly)	50.00	55.00	55.00	60.00	50.00	55.00	55.00	60.00
Aquatic Facility Entire (Splash Zone/Big Kahuna Pool)(8 hour rental)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Aquatic Facility Deposit for Entire Aquatic Facility	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
Aquatic Facility Splash Zone (4 hrs)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Rock Wall Group Rental (10-14 People)(per person fee)	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Rock Wall Group Rental (15+)(per person fee)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Gymnasium Multi-Purpose Room Rental approx. 30 ppl (hourly rate)	50.00	60.00	60.00	70.00	50.00	60.00	60.00	70.00
Field Prep / Lining Fee	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Open Field Area (Riverside or Round Lake Park)(hourly rate)	35.00	45.00	45.00	60.00	35.00	45.00	45.00	60.00
Forever Lawn Picnic Area (4 hours)	60.00	80.00	70.00	95.00	60.00	80.00	70.00	95.00
Forever Lawn Picnic Area (8 hours)	110.00	140.00	120.00	180.00	110.00	140.00	120.00	180.00
Friendship Circle Picnic Area (4 hours)	90.00	120.00	110.00	170.00	90.00	120.00	110.00	170.00
Friendship Circle Picnic Area (8 hours)	145.00	175.00	160.00	215.00	145.00	175.00	160.00	215.00
Baseball/Softball Field (1) (min. 2 hrs.)(hourly rate)	40.00	50.00	50.00	60.00	40.00	50.00	50.00	60.00
All Sport Field Light Fee (Applicable at Dusk)(hourly rate per field)	30.00	35.00	35.00	40.00	30.00	35.00	35.00	40.00
Softball/Baseball Tournament Fee (all 4 Fields) 1 Day	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Softball/Baseball Tournament Fee (all 4 Fields) 2 Day	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Softball/Baseball Tournament Fee(all 4 Fields)3 Day	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
Soccer Field (min. 2 hrs.)(hourly rate)	40.00	50.00	50.00	60.00	40.00	50.00	50.00	60.00
Soccer Field Tournament Fee (all 3 fields)One Day 10 hrs	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Soccer Field Tournament Fee (all 3 fields) Two Day 10 hours	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Soccer Field Tournament Fee (all 3 fields) Three Day 10 hrs	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
Lights for Soccer Tournament Additional Fee	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
Long Lake Field Rental (no lights) (min. 2hrs)(hourly)	40.00	50.00	50.00	60.00	40.00	50.00	50.00	60.00
Long Lake (One Day rental up to 10 hours)	600.00	700.00	700.00	800.00	600.00	700.00	700.00	800.00
Long Lake Each Addition Day (up to 10 hours)	500.00	600.00	600.00	700.00	500.00	600.00	600.00	700.00

Attachment ID

	FY 2022-23 Current Fee US Dollars				FY 2023-24 Proposed Fees US Dollars			
	Resident (US Currency)	Resident Non- Member (US Currency)	Non-Resident Member (US Currency)	Non-Resident Non-Member (US Currency)	Resident (US Currency)	Resident Non- Member (US Currency)	Non-Resident Member (US Currency)	Non-Resident Non-Member (US Currency)
Center Lake Park - Cultural Center-Full Building Block Rates								
Friday - 3:00 pm - 12:00 am (Caterer at 3:00 pm)	1,750.00	2,000.00	2,000.00	2,250.00	1,750.00	2,000.00	2,000.00	2,250.00
Saturday - Any 8-hr block between 10:00 am and 12:00 am	2,500.00	2,500.00	2,750.00	3,000.00	2,500.00	2,750.00	2,750.00	3,000.00
Holiday 8 - hour Block if available	3,000.00	3,250.00	3,250.00	3,500.00	3,000.00	3,250.00	3,250.00	3,500.00
Holiday 4 - hour Block if available	750.00	800.00	875.00	900.00	750.00	800.00	875.00	900.00
Friday Evening, Saturday, Sunday (4 hour block) *if avail (45 days max)	550.00	600.00	575.00	600.00	625.00	650.00	675.00	725.00
4 hour weekend rental (8am-2pm) *if available (45 days max)	550.00	600.00	575.00	600.00	625.00	650.00	675.00	725.00
Sunday 8 - hour Block between 10 am and 10 pm	1,750.00	2,000.00	2,000.00	2,250.00	1,750.00	2,000.00	2,000.00	2,250.00
**Sunday Prior to a Monday Holiday 8 - hr block	2,500.00	2,750.00	2,750.00	3,000.00	2,500.00	2,750.00	2,750.00	3,000.00
Monday-Thursday 4-hour Daytime Block 8:00 am- 4:00 pm	425.00	475.00	475.00	525.00	550.00	575.00	600.00	625.00
Friday 4-hour Daytime Block 8:00 am - 2:00 pm	425.00	475.00	475.00	525.00	550.00	575.00	600.00	625.00
Monday-Thursday 4-hour evening Block 4:00 pm- 10:00 pm	625.00	650.00	675.00	725.00	625.00	650.00	675.00	725.00
Amphitheater with Building Rental (add'l hourly if available)	125.00	150.00	175.00	225.00	125.00	150.00	175.00	225.00
Center Lake Park - Cultural Center-Hourly Rates								
Monday - Thursday 8:00 am - 5:00 pm (2hr Min.)	125.00	150.00	175.00	225.00	125.00	150.00	175.00	225.00
Monday - Thursday 5:00 pm - 10:00 pm (2 hr. min.)	175.00	225.00	225.00	245.00	175.00	225.00	225.00	245.00
Friday 8:00 am - 2:00 pm (2 hr. min)	225.00	275.00	275.00	325.00	225.00	275.00	275.00	325.00
Weekend (Friday Evening - Sunday) (2hr Min.)	250.00	275.00	275.00	325.00	250.00	275.00	275.00	325.00
Saturday (with an 8 hour Block Rental)	245.00	245.00	245.00	245.00	245.00	245.00	245.00	245.00
Non-Profit (501C3) (2 hr. min.)	90.00	115.00	115.00	165.00	100.00	125.00	150.00	175.00
HOA within Oviedo City Limits (2 hr. min.)	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
HOA not within Oviedo City Limits (2 hr. min.)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Side Stage 2 hour minimum	125.00	150.00	140.00	175.00	125.00	150.00	140.00	175.00
Side Lawn per hour (2 hour min.)	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
Side Stage & Side Lawn Combo (min 2 hours)					200.00	225.00	250.00	275.00
Lakeside Stage per hour (2 hr min.)					100.00	125.00	120.00	150.00
Lakeside Lawn per hour (2 hour min.)					100.00	125.00	120.00	150.00
Lakeside Lawn & Stage Combo (min 2 hours)					175.00	200.00	200.00	250.00
Main Amphitheater Patio (concrete area in front (min 2 hours)					75.00	100.00	125.00	150.00
Great Lawn per hour (2 hour min.)	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Paddle Boats Rentals 1/2 hour (1-2 persons)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Paddle Boats Rentals 1/2 hour (3+ persons)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2 Swan boats (4 hours for group/pvt rental) *advanced scheduling	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Center Lake Park - Cultural Center-Other Rentals								
Entire Park - Building, Amphitheater, Small Stage	5,000.00	6,000.00	5,500.00	6,500.00	5,500.00	6,500.00	6,000.00	7,000.00
Entire Park - Building, Amphitheater, Small Stage (2 Days)	6,500.00	8,000.00	7,500.00	9,000.00	7,500.00	8,500.00	8,000.00	9,000.00
Entire Park - Building, Amphitheater, Small Stage (3 Days)	7,500.00	9,000.00	8,500.00	10,000.00	10,000.00	11,500.00	11,000.00	12,000.00
PTA/PTSA - special 6 hour Friday block	900.00	950.00	950.00	1,000.00	900.00	950.00	950.00	1,000.00
Small Stage/Lawn combo rental (5 hrs.) (Non-profit only)	1,100.00	1,200.00	1,150.00	1,250.00	1,100.00	1,200.00	1,150.00	1,250.00
Full Parking lot (special event permit required)	1,750.00	1,750.00	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00
Half Parking Lot (special event permit required)	1,000.00	1,000.00	1,000.00	1,000.00	1,250.00	1,250.00	1,250.00	1,250.00
Gifn (digital photo booth) with facility rental (add on)	150.00	175.00	200.00	225.00	150.00	150.00	150.00	150.00
Tablecloths (each)(Specialty)	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Tablecloths (1 - 15)(Black & White Only)	200.00	200.00	200.00	200.00	250.00	250.00	250.00	250.00
Tablecloths (16 or more)(Black & white only)	300.00	300.00	300.00	450.00	400.00	400.00	400.00	400.00
Tablecoths (individual) (Black or White only)					10.00	10.00	10.00	10.00
Additional Hourly Rate (2 hour max)	200.00	250.00	225.00	275.00	200.00	250.00	225.00	275.00
White Ceremonial Chairs (up to 50)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
White Ceremonial Chairs (up to 100)	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Basic Beverage Service (if available) (coffee & cups each)					5.00	5.00	5.00	5.00
Full Beverage Service (if available) (coffee/tea/lemonade/juice/similar)(each)					10.00	10.00	10.00	10.00
Beverage Dispensers	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Standard Coffee Urns	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Upgraded Coffee Urn	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Pot Belly Warmers	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Outdoor Picnic Tables	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Pipe & Drape (Per foot)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
A-Frame w/o insert	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Stanchions used on property	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Stanchions used off property	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Street cones (each)	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Outside lanterns (string lights or similar) - small (each)	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Outside laterns (string lights or similar) - large (each)	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Hi-top tables used off site w/o tablecloths *\$100 deposit	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Dance floor	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Center Lake Park - Cultural Center-Damage Deposits								
Weekday / Interior rental	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Weekend / Exterior rental	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Small Stage/Lawn rentals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Continuous Contracts	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Entire Park Rental	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Caterer with use of prep kitchen (approved in advance)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Caterer without use of prep kitchen (approved in advance)	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Center Lake Park - Programs								
5th Grade Dances	25.00	25.00	30.00	30.00	25.00	25.00	30.00	30.00
5th Grade Events (Back to School & End of School)					40.00	40.00	45.00	45.00
Father Daughter Additional Child	10.00	10.00	15.00	15.00	10.00	10.00	15.00	15.00
Father-Daughter Dance (couple)	40.00	40.00	45.00	45.00	40.00	40.00	45.00	45.00
Mother Son Additional Child					10.00	10.00	15.00	15.00
Mother Son Dance (couple)					40.00	40.00	45.00	45.00
Ticketed shows/performance (ie Comedy, etc) varies (\$10-75+)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Wristbands (unlimited activities/rides, etc) varies (\$5-40+)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Merchandise (shirts, hats, cups, etc) varies (\$1-25+)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Veterans Discount Fee (Proof of Service required)								
Discounted rate on the annual Recreation Membership	(10.00)		(10.00)		(10.00)		(10.00)	
\$1 off daily visits (individual only)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)