

ATTACHMENT 2

2023 Election Costs Estimates 3 Polling Location							
Election Cost	Precinct	Number of Registered Voters¹	Rental Fee²	Poll Worker Cost³	Other Costs	Total Costs with early voting - one day, one location	Total Costs without early voting
Early Voting - one location per day ⁴				\$2,000			
City Hall				\$2,000			
Oviedo Cultural Center	70	4,567		\$2,000			
Oviedo Cultural Center	71	3,095					
Oviedo Cultural Center	72	4,325					
Oviedo Cultural Center	74	585					
Oviedo Cultural Center	77	1,015					
Live Oak Community Center	73	2,371		\$2,000			
Live Oak Community Center	81	4,096					
Reformed Theological Seminary	76	4,078		\$2,000			
Reformed Theological Seminary	79	3,167					
Reformed Theological Seminary	80	1,121					
Ballot Printing ⁵					\$2,157		
Absentee Ballots ⁶					\$14,000		
Sample Ballots ⁷					\$16,270		
Signature Verification ⁸					\$72		
Post Card Notification ⁹					\$8,289		
Poll Worker Miscellaneous Cost ¹⁰					\$500		
Election Ad Translation to Spanish					\$200		
Advertising Cost					\$1,500		
Election Equipment Transport					\$250		
Total		28,420	\$0	\$10,000	\$43,238	\$53,238	\$51,238

Notes:

1. As of June 2, 2023
2. Per Supervisor of Elections, \$500 per location.
3. Per Supervisor of Elections, \$2,000 per location.
4. City is not required to offer early voting. Early voting locations are the SOE Office and City Hall. The cost is for poll workers to staff City Hall.
5. Ballot Printing cost based on 25% of registered voters, 7,188 voters, at \$0.30 per ballot.
6. Absentee Ballot cost based on 8,000 absentee ballots at \$1.75 per ballot.
7. Sample Ballot printing based on 28,750 registered voters, at \$0.50 per printing, \$0.66 per postage
8. Signature Verification cost based on 4 candidates, 180 signatures per candidate, \$0.10 per signature.
9. Post Card cost based on 18,418 households at \$0.45 per household. This will be dependent upon the polling locations selected.
10. Includes Poll Worker training, cell phone usage, and jetpack usage.