

EXHIBIT 2

CITY OF OVIEDO
BUDGET TRANSFER/AMENDMENT DETAIL FORM

For Accounting use:

Fiscal Year:	FY23-24	Accounting Approval:	
Period:	4	Entered By:	
Transaction Date:		Group Number:	
		Updated By:	

Department/Division

Recreation & Parks

Dept. Authorization

Paul Bell 1/30/24



Account Number	Project Number	Fund / Account Description	Increase	Decrease
155-7200-572.63-85	23-009	Improve Other than Buildings		491
155-7202-572.46-19	22-030	Repair & Maintenance		4,210
155-7204-572.46-19	22-023	Repair & Maintenance		312
155-7204-572.46-19	22-025	Repair & Maintenance		18
155-7204-572.46-19	23-012	Repair & Maintenance		238
155-7204-572.46-19	23-013	Repair & Maintenance		4,057
155-7204-572.46-19	23-014	Repair & Maintenance		15,000
155-7204-572.63-85	23-001	Improve Other than Buildings		823
155-7208-572.63-85	22-010	Improve Other than Buildings		162
155-7210-572.46-19	22-007	Repair & Maintenance		1,185
155-7210-572.46-19	22-008	Repair & Maintenance		955
155-7210-572.46-19	22-009	Repair & Maintenance		20,000
155-7210-572.46-19	22-020	Repair & Maintenance		11,239
155-7210-572.46-19	22-021	Repair & Maintenance		124
155-7212-572.46-19	22-031	Repair & Maintenance		15,000
155-7204-572.62-00	22-013	Parks & Recreation / Buildings		50,000
155-7290-572.64-10	22-004	Machinery & Equipment		97,996
155-7200-572.62-00	23-007	Parks & Recreation / Buildings	221,810	

TOTAL**\$221,810****\$221,810**

-----Must Balance-----

(Do not use cents)

Notes / Comments

Transfer included above will provide the necessary funds in the appropriate accounting string for the OSC Maintenance Building (23-007). Staff is requesting to transfer \$221,810 from the various projects with balances noted above to proj 23-007 (OSC Parks Maintenance Building) in account # 155-7200-572.62-00.

Approved By: Check Appropriate Box	<input checked="" type="checkbox"/>	City Council: Exceeds \$50,000	Informational Note Only: Programs/Capital not budgeted must be presented to Council	Resolution #
	<input type="checkbox"/>	City Manager: Less than \$50,000		Approval Date:
	<input type="checkbox"/>	Signature:		BA # -
	<input type="checkbox"/>	Finance Director: Less than \$25,000		
	<input type="checkbox"/>	Signature:		
		Budget:		